

IOWA COLLEGE STUDENT AID COMMISSION
ADMINISTRATIVE FUNDING REQUEST -- FY 2012

DRAFT

Program	FTEs Needed for Administration	Administrative Funding Required	FY 2011 State Appropriation	Federal Funding Provided	FY2012 Administrative Funding Required	Administrative Funding Required as Percentage of FY 2011 Appropriation
<u>State Appropriated Scholarship and Grant Programs</u>						
Iowa Tuition Grant Program -- Not-for-Profit	1.30	\$ 128,997	\$ 44,013,448	\$ -	\$ 128,997	0.29%
Iowa Tuition Grant Program -- For-Profit	1.31	129,990	4,650,487	-	129,990	2.80%
Iowa Vocational-Technical Tuition Grant Program	1.21	120,067	2,413,959	-	120,067	4.97%
Iowa Grant Program	0.51	50,607	848,761	-	50,607	5.96%
Iowa National Guard Educational Assistance Program	0.52	51,599	3,186,233	-	51,599	1.62%
All Iowa Opportunity Scholarship Program	1.02	101,213	2,403,949	-	101,213	4.21%
All Iowa Opportunity Foster Care Grant Program	0.61	60,529	594,383	-	60,529	10.18%
Iowa Work-Study Program	-	-	-	-	-	
Nurse and Nurse Educator Loan Program	0.50	49,614	86,736	-	49,614	57.20%
Teacher Shortage Forgivable Loan Program	0.50	49,614	421,016	-	49,614	11.78%
Barber and Cosmetology Tuition Grant Program	0.32	31,753	39,626	-	31,753	80.13%
Des Moines University Osteopathic Loans	0.40	39,691	79,251	-	39,691	50.08%
Des Moines University Physician Recruitment Program	0.20	19,846	270,448	-	19,846	7.34%
Chiropractic Loan Forgiveness Program	0.11	10,915	-	-	10,915	
Subtotal	8.51 *	\$ 844,436	\$ 59,008,297	\$ -	\$ 844,436	1.43%
<u>State Associated Programs</u>						
I Have a Plan Iowa	7.83	\$ 890,388	\$ -	\$ -	890,388	
College Access Challenge Grant	4.47	1,499,915	-	1,500,000	(85)	
Financial Literacy	2.25	265,763	-	-	265,763	
Postsecondary Registration	0.96	108,670	-	-	108,670	
Subtotal	15.51	\$ 2,764,736	\$ -	\$ 1,500,000	\$ 1,264,736	
<u>Federal Programs</u>						
Education Training Voucher	0.51	\$ 47,228	\$ -	\$ 47,228	-	
GEAR-UP Grant	3.90	2,862,479	-	2,862,479	-	
Guaranteed Student Loan Program	22.72	8,363,136	-	9,527,849	-	
Subtotal	27.13	\$ 11,272,843	\$ -	\$ 12,437,557	\$ -	
TOTAL	51.15	\$ 14,882,015	\$ 59,008,297	\$ 13,937,557	\$ 2,109,172	3.57%

* The FY 2011 state appropriation for administration totals \$310,843 and funds only 3.95 FTEs.